Local Option Budget Percentage Form

Users' Guide

LEA Forms Web Application

Submit: Thursday, March 20, 2025



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SUCCESS DEFINED A successful Kansas high school graduate has the

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 Academic preparation, Cognitive preparation,

Technical skills,

· Employability skills and

· Civic engagement

to be successful in postsecondary education, in the attainment of an industry recognized certification or in the workforce, without the need for remediation.

OUTCOMES

- Social-emotional growth
- Kindergarten readiness Individual Plan of Study
- · Civic engagement
- · Academically prepared for
- postsecondary
- · High school graduation
- Postsecondary success



career training and character development according to each student's gifts and talents. VISION

To prepare Kansas students for lifelong success through rigorous, quality academic instruction,

Kansas leads the world in the success of each student.

kade gev

MOTTO

Dr. Beryl A. New

MISSION

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Kansans Can



Kansas leads the world in the success of each student. Jan. 25, 2025

Revision History

Date	Reason of Change	Edited By

Related Documents

Document Title	Document Location	Comments
<u>Directory Updates</u> <u>User's Guide</u>	<u>School Finance</u> → <u>Guidelines &</u> <u>Manuals</u>	To update information that populates from the Directory Updates application.
LOB Resolution Procedures	School Finance → Budget Packet (within the Resolutions - Capital Outlay and Local Option Budget (LOB) heading; 4th section)	PDF version Word version

Local Option Budget Percentage Form

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Local Option Budget Percentage Form Introduction

Dr. Frank Harwood

Deputy Commissioner Division of Fiscal & Administrative Services Kansas State Department of Education <u>frank.harwood@ksde.gov</u>

Dale Brungardt

Director School Finance Kansas State Department of Education <u>dale.brungardt@ksde.gov</u> Starting in the 2019-2020 school year, <u>K.S.A. 72-</u> <u>5143</u> requires the school board of any USD that desires to increase its local option budget authority for the immediate succeeding school year to submit written notice of such intent to the Kansas State Board of Education by April 1 of the current school year. Such notice shall include the Local Option Budget authority, expressed as a percentage, of the USD's Total Foundation Aid. The local board of education may not adopt a Local Option Budget in excess of the authority stated in the notice submitted pursuant to this subsection.

The Local Option Budget Percentage form will be considered your written notice of such intent for the upcoming school year. All USDs are required to submit the Local Option Budget Percentage form.

Access

Current Users

If you already have access to KSDE Web Applications, log in and make sure you have "LEA Forms" in your list of Web Applications.

- 1. Go to the KSDE Web Applications site: <u>https://apps.ksde.org/authentication/login.aspx</u>
- 2. Log In and click Accept on the Legal Notice screen.
- 3. Check to see if you have "LEA Forms" in your list of web applications (it may be a different number on your screen than the number shown in the screen shot below). If you do not, click Manage My Account.



4. If your account has district level access, LEA Forms will be available to add to your current account. Scroll down the list of applications (in alphabetical order), to check the box next to "LEA Forms" and then select **District Administrator**.

Lea Forms	District Administrator
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- Note: If you do not see LEA Forms listed here, your account does not have district level access. Please see the <u>New Users</u> section to register a new account with district level access.
- Tip: If you must register for a new username, note what current Web Applications you registered for and the user level of them on your building level account. Then, when you register for your district level account, you can request access to all the web applications you accessed under your building level account as well as LEA Forms. Once approved for access, you should then be able to access all applications under your district level account.

5. Scroll down to the bottom and fill in the three fields under "In Case You Forget Your Password".

IN CASE TOU FORGET TOUR PASSWORD:	
Enter your birthdate, then choose a question to which only you know the answer and which has nothing to do with yo by asking you to enter your birthdate and the answer to this question:	ur password. If you forget your password, we'll verify your identity
Birthdate (MM/DD/YYYY):*	
Question.*	
Answer (this field is case-sensitive).*	
Submit	

- 6. Click **Submit**. Once this happens, our IT department will email the contact denoted as "Superintendent" in the Directory Updates application for approval.
- 7. Once the Superintendent approves the request, our IT department will add the requested application to your account. When complete, they will email you to let you know that you can now access the new application(s) as requested.
- 8. You will then go to the <u>KSDE Web Applications</u> site and sign in. You should then see all web applications you requested access to.
- Note: If an application is grey and not linked, that means that the Superintendent has not yet approved you for that specific application.

New Users

Individuals who do not have access to KSDE web applications will need to register for access.

- 1. Go to the <u>KSDE Web Applications site</u>.
- 2. Click **Register**.

	Username:	
	Password:	
		Login
		Forgot Your Password?
General Help Email: helpdesk@ksde.org Phone:		
(785) 296-7935		
lew User Registration		

- 3. Enter the required information.
 - a. Make sure to select your district from the "Organization" drop down list.
 - b. Make sure to select **All Buildings** in the "Building" drop down list. This will then populate a list of applications to register for below.

Note: If you select a specific building instead of "All Buildings", the LEA Forms application will NOT populate in the list of applications.

Back to Login Page		
* Indicates required field		
Please enter your c	ontact information:	
First Name:*		
Last Name:*		
Phone #:*		
Email Address:*		
Please select the organiz	ation and building that you belong to:	*
Organization: USD 101 E	rie-Galesburg	✓ Building: **** Please select a building ****
Please enter a User	name and password.	All Buildings #0106 - USD 101 - Public Off-Site Preschools #0109 - USD 101 - Community-Based Preschool #0110 USD 101 K Time Preserver W//O SPED
Username:*		# 0111 - Erie Elementary # 0111 - Galesburg Middle School
		5

Tip: Do not use spaces when entering in your username.

When creating your password keep in mind the password requirements shown on the screen.

You will need to remember the username, password, security question/answer, and birth date that you entered. KSDE does not store this information for you.

c. Scroll down to check the box next to "LEA Forms" and select **District** Administrator as the user level.

Lea Forms	District Administrator
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d. To register for any other applications, please go through and check those as well as selecting the requested user level for each one.

- e. Click **Submit**. Once this happens, our IT department will email the contact denoted as "Superintendent" in the Directory Updates application for approval.
- 4. Once the Superintendent approves the request, our IT department will add the requested application to your account. When complete, they will email you to let you know that you can now access the new application as requested.
- 5. You will then go to the <u>KSDE Web Applications</u> site and sign in with your new username. You should then see all web applications you requested access to.
- Tip: If you forget your KSDE web applications password, click "Forgot Your Password?". A link will be emailed to you. Click on the link in the email and then enter in your new password to update.

Once you have access to the LEA Forms web application, you should see it in your "My KSDE Web Applications" list after you logging into the <u>KSDE Web Applications</u> site (may be a different number than it is in the screenshot below). Click LEA Forms.

Kansans User Login	for KSDE Web Applications
My	y KSDE Web Applications
Manage My Account	Log Off
1. Annual Statistical Report(18E) 2. Directory MVC	** Legacy Applications Login
 ** 3. Directory Updates - Legacy. 4. Interlocal Agreements (D0600's only) 	For all legacy applications you will need to log in again.
5. KIDS Collection 2018 6. Lea Forms	
7. Principal's Building Report 2 8. Superintendent's Organization Report 2	

Note: If you still do not have access to the LEA Forms web application after requesting access to the application for a current Username or registering for a new username, please contact our IT Help Desk (<u>helpdesk@ksde.gov</u>) at (785) 296-7935.

Navigating

Once in LEA Forms application click Local Option Budget Percentage from the list of forms.

This will take you to the main page of the Local Option Budget Percentage form. From here, you can create your 2025 report by clicking Create New Report for 2025 or you can view the prior years' reports by clicking Select next to the year you would like to view.

If you have created the report for the current year, but have not yet submitted, the current year will be populated in the table with the status of 'In Progress'. Click **Select** next to the current year to continue working on the form.

If your report has been submitted successfully, 'Submitted' will show in the status column.

LEA Forms>Forr	n List
Click on th	ne form:
ESSA Buildi	ing Expenditures Form
Local Effort	Form
Local Optio	n Budget Percentage
Mill Rate Fo	orm

You may create your 2025 report by clicking on (Create New Report for 2025) below. You may edit your current report or view processing study study and to the fiscal year.

Create New Report for 2025

ı	L	L		
Select	2024	SUBMITTED	3/22/2024	LOCKED
Select	2023	SUBMITTED	3/20/2023	LOCKED
Select	2022	SUBMITTED	3/22/2022	LOCKED

You may edit your current report or view prior reports by clicking Select next to the fiscal year. If no reports are listed then the reporting period may not be open or you have no prior reports.					
		Fiscal Year	Status	Due Date	KSDE Use
Sele	ect	2025	IN PROGRESS	3/22/2025	OPEN
Sele	<u>ect</u>	2024	SUBMITTED	3/22/2024	LOCKED
Sele	<u>ect</u>	2023	SUBMITTED	3/20/2023	LOCKED
Sele	<u>ect</u>	2022	SUBMITTED	3/22/2022	LOCKED

ou may edit your current report or view prior reports by clicking Select next to the fiscal year.						
If no reports	no reports are listed then the reporting period may not be open or you have no prior reports.					
		Fiscal Year	Status	Due Date	KSDE Use	
	Select	2025	SUBMITTED	3/22/2025	OPEN	
	Select	2024	SUBMITTED	3/22/2024	LOCKED	
	Select	2023	SUBMITTED	3/20/2023	LOCKED	
	Select	2022	SUBMITTED	3/22/2022	LOCKED	

Tip:Use the navigation menu on the left:KSDE Applicationstakes you directly to your KSDE web applications listLogoff:Logs out of all KSDE web applications

Administrative Data

This is the first screen users will see. District data in the blue box is populated from the Directory Updates application, Central Office screen. Please take time to review the information. If anything is incorrect, please contact the person within your district that is responsible for updating the Directory Updates application and have them correct the information. This page will update automatically once the corrections have been made.

Note: While it is important that your records are the most up to date, you may go ahead and complete and submit the Local Option Budget Percentage form even if updates are still needed in the Directory Updates application.

Users are required to enter contact information of the person submitting this report, including name, position, email, and phone number. Once entered, click **Save**, then click **Next Screen**.

Administrative Data



USD information is populated from the Directory Updates application.

USD #	D0101
Name	Erie-Galesburg
Address	205 S Emporia Dr
City	Erie3
State	KS
Zip	66733-1234
Superintendent	Mr. Michael Jordan

Enter/Change the contact information and click the save button.

Contact Name	
Contact Position	
Contact Email	
Phone Number ###-#######	
	Save

Tip: You should not use the "Refresh," "Back," or "Forward" browser buttons with the Local Option Budget Percentage form. Instead, use the "Previous Screen", "Next Screen" and "Back to Admin Page" buttons as well as the navigation menu on the left side of the screen.

LOB Percentage

Please enter the maximum LOB percentage being considered for the 2025-2026 school year. The minimum percent is 15.00% and the maximum is 33.00%. Once entered, click **Save** then click **Next Screen**.

	Previous Screen Next Sci
KSA 72-5143 requ 2025-2026 school 2025.	irres the board of any USD that may desire to increase the Local Option Budget (LOB) percent for t year to submit written notice to the state board (this form is considered the written notice) by Apr
Notes:	
 Local school protest petit 	boards may adopt a LOB percent at the statewide average without publishing a resolution subject ion. The statewide average is determined in June 2025 for the 2025-2026 school year.
 The local sch sets the ceil. 	nool board is <u>NOT</u> OBLIGATED to adopt the LOB percent submitted on this form. The form or ing for next year's LOB percent.
• The final LC than the pe	B percent will be adopted with the Budget next Fall and may be lower, but cannot be higher submitted on this form.
	Please answer and submit the following question by March 20, 2025

Guidance

The USD's school board may adopt a LOB percent for 2025-2026 up to the 2024-2025 statewide average, and that also does not exceed the percent submitted on this LOB Percentage form in March 2025, without publishing a resolution subject to protest petition. The statewide average for 2024-2025 is determined in June 2025.

The USD's school board is NOT obligated to adopt a final 2025-2026 LOB percent (in Fall 2025) using the percent submitted on this LOB Percent Form in March 2025. The percent submitted in March 2025 only sets the ceiling for the 2025-2026 LOB percent.

The USD's school board may always adopt a final 2025-2026 LOB percent (in Fall 2025) that is lower, but not higher, than the percent submitted on this LOB Percentage Form in March 2025.

Tip: If USDs school board is **considering** an increase to the LOB percent, they should submit the maximum percent being considered on this LOB Percent Form submitted in March 2025.

If the USD's school board desires to adopt a LOB percent above the statewide average, the board may adopt, by resolution, an amount not to exceed the state prescribed percentage of 33%. For USDs wishing to increase the LOB authority above the statewide average, the LOB Resolution Procedures can be found in both, <u>PDF</u> and <u>Word</u> files, under the *Resolutions* heading (4th section) within the <u>Budget Packet</u>.

Submit Report

All fields on the Local Option Budget Percentage form must be entered and accurate. If there are any errors, they will show up on this page. You can click on each error to go to the specific page to edit or click **Previous Screen** to go back to the LOB Percentage screen or **Next Screen** to go to the Print Report screen.

: IN PROGRESS	_				
Results of Completeness Check					
Previous Sc	reen Next Screen				
Stop-must be corrected Warning-can submit without correction STATUS					
Stop					
	1				
e all the necessary data for this					
	:: IN PROGRESS Check Stop-must be corrected Warning-can submit without correction STATUS Stop Stop Stop Stop Stop Stop				

When the report is accurate, and all errors have been rectified, click **Submit Report**. You MUST submit the report for it to be submitted to KSDE.

LEA Forms>LOBPct>SubmitReport				
USD # D0233	Status: IN PROGRESS			
	Results of Completeness Check			
Click on error description to go t	to the data entry screen.	Back to Admin Page		
ERROR LIST		Stop-must be corrected Warning-can submit without correction STATUS		
All forms complete.				
You may submit this report now. Once submitted, you cannot go back and edit anything on the report				

Note: If an error is discovered after submitting the report to KSDE, you must contact School Finance at (785) 296-4209.

Print Report

The Print Report menu allows users to print the Local Option Budget Percentage form. Check the box next to "Excel Report" to generate the report as an Excel file, otherwise, it will generate a PDF file, then click **Print Section** button. You should then get the prompt to Open or Save the file.

LEA Forms>LOBPct>Print Report				
USD # D0101 Erie-Galesburg Status: SUBMITTED				
Print Report				
Back to Admin Page All reports will be generated in PDF format. To export to Excel, check the Excel Export box before clicking on a print button.				
Excel Export				
Select ONE section you want to print and click on the Print Section button				
Print Section				

Change School Year

This will take you back to the <u>main page of the Local Option Budget Percentage form</u> where you can confirm submission of the current year report and view and print current or prior years' reports.

Other State Forms

This will take you back to the <u>main page of the LEA Forms application</u> where you can go to edit, view, or print other forms your organization submits to KSDE.

Contacts

Local Option Budget Percentage Form

Marcia Ricklefs	(785) 296-4209	<u>marcia.ricklefs@ksde.gov</u>
Rose Ireland	(785) 296-4973	rose.ireland@ksde.gov
Sara McCullah	(785) 296-4972	<u>sara.mccullah@ksde.gov</u>
Dale Brungardt	(785) 296-3872	dale.brungardt@ksde.gov

Username & Passwords

KSDE Help Desk

(785) 296-7935

<u>HelpDesk@ksde.gov</u>

For more information, contact:

Marcia Ricklefs Public Service Administrator School Finance (785) 296-4209 <u>marcia.ricklefs@ksde.gov</u>



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